



India: MFF - Rajasthan Urban Sector Development Investment Program (Tranche 1)

Project Name	MFF - Rajasthan Urban Sector Development Investment Program (Tranche 1)
Project Number	40031-023
Country	India
Project Status	Closed
Project Type / Modality of Assistance	Loan
Source of Funding / Amount	Loan 2366-IND: MFF - Rajasthan Urban Sector Development Investment Program (Subproject 1) Ordinary capital resources US\$ 54.00 million
Strategic Agendas	Environmentally sustainable growth Inclusive economic growth
Drivers of Change	Governance and capacity development Private sector development
Sector / Subsector	Transport - Urban roads and traffic management Water and other urban infrastructure and services - Urban flood protection - Urban policy, institutional and capacity development - Urban sewerage - Urban solid waste management - Urban water supply
Gender Equity and Mainstreaming	No gender elements
Description	To increase economic growth, reduce poverty and sustain improvement in the urban environment and quality of life in the Jaisalmer, Alwar and Jhalawar/Jhalrapatan. The expected outcome of the Tranche 1 will be increased access to sustainable urban infrastructure and services for people in the Project ULBs, and improved capacities of, and sustainable management of urban services by the Project ULBs.
Project Rationale and Linkage to Country/Regional Strategy	ADB's country strategy and program prepared in 2003 regards urban development as one of the major operational instruments to achieve economic growth and inclusive social development.
Impact	The Project will help increase economic growth, reduce poverty, and sustain improvements in the urban environment and the quality of life in the 3 ULBs in Rajasthan.

Project Outcome

Description of Outcome	Improved access to urban infrastructure and services of three ULBs to manage urban services
Progress Toward Outcome	One railway over bridge, one STP and two MSW landfill site has been completed. Actions towards achieving the outcome are underway as explained further in the status of implementation progress of outputs below.

Implementation Progress

Description of Project Outputs	Improvement in Water Supply in 3 project cities Improvement in sewerage and sanitation Improved solid waste management Improved urban transport
Status of Implementation Progress (Outputs, Activities, and Issues)	Water Supply - 335 km of pipelines laid Sewerage and Sanitation - 98 km of sewer network laid, construction of one STP completed. Solid Waste Management - Two MSW landfill site constructed. Urban Transport - Construction of one railway over bridge completed.
Geographical Location	Alwar, Jaisalmer and Jhalawar/Jhalrapatan

Safeguard Categories

Environment	B
Involuntary Resettlement	B
Indigenous Peoples	B

Summary of Environmental and Social Aspects

Environmental Aspects	No significant environmental impacts are expected. Impacts are readily mitigated through proper facility siting, design and good construction practices. These are identified in the subproject-specific initial environmental examinations (IEEs) and environmental monitoring plans (EMPs), which are prepared in accordance with ADB's Environment Policy (2002). The investment program management unit is responsible for the coordination and implementation of the environmental and health and safety activities. Bi-annual monitoring environmental reports are prepared and approved by ADB.
Involuntary Resettlement	The investment program is designed to minimize land acquisition and resettlement impact. Impacts are limited to minor land acquisition and temporary resettlement during construction. A resettlement framework has been prepared to guide the implementation of subprojects and short resettlement plans have been prepared, whereby adhering to ADB's policy on involuntary resettlement (1995). The investment program management unit is responsible for the coordination and implementation of all social and resettlement activities. Bi-annual social monitoring reports are prepared and approved by ADB.
Indigenous Peoples	In the three project towns, initial screening for impact on indigenous peoples (IPs) showed no significant impact on IPs. An indigenous peoples' development framework (IPDF) has been formulated to ensure equal sharing of Investment Program benefits, if a future subproject is determined to have impact on IPs. The Bank's policy on indigenous peoples (1998) is leading.

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Business Opportunities

Consulting Services	Consultants will be hired for the whole Investment Program according to ADB's Guidelines on the Use of Consultants (2007, as amended from time to time). A national consulting firm will be contracted to provide IPMCs for 443 person-months and three national firms to provide DSCs for 1,464 person-months, through ADB's quality- and cost-based selection (QCBS) procedures under the aforementioned guidelines.
Procurement	All goods and services to be financed by the loan and also for the Investment Program will be procured according to ADB's Procurement Guidelines (2007, as amended from time to time). Civil works contracts of at least \$10 million will be procured through International competitive bidding; all other such contracts will be procured through national competitive bidding. As far as practicable, goods will be procured in packages of more than \$1 million each to be suitable for international competitive bidding or limited international bidding. Minor goods costing less than \$100,000 will be purchased through shopping.

Responsible Staff

Responsible ADB Officer	Srivastava, Pushkar
Responsible ADB Department	South Asia Department
Responsible ADB Division	India Resident Mission
Executing Agencies	<i>Local Self Government Department (LSGD) Mr Vaibhav Galriya mail@ruidp.gov.in Local Self Government Department (LSGD), Urban Governance Department, Jaipur</i>

Timetable

Concept Clearance	02 Nov 2005
Fact Finding	18 Feb 2007 to 07 Mar 2007
MRM	16 Apr 2007
Approval	08 Nov 2007
Last Review Mission	-
PDS Creation Date	24 Jul 2007

Loan 2366-IND

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
08 Nov 2007	17 Jan 2008	28 Feb 2008	30 Jun 2013	31 Dec 2014	22 May 2015

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	69.00	Cumulative Contract Awards			
ADB	54.00	08 Nov 2007	50.02	0.00	100%
Counterpart	15.00	Cumulative Disbursements			
Cofinancing	0.00	08 Nov 2007	50.02	0.00	100%

Status of Covenants						
Category	Sector	Safeguards	Social	Financial	Economic	Others
Rating	-	Satisfactory	Satisfactory	-	-	-

Project Page <https://www.adb.org/projects/40031-023/main>

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