



India: North Eastern Region Capital Cities Development Investment Program, Tranche 1

Project Name	North Eastern Region Capital Cities Development Investment Program, Tranche 1
Project Number	35290-023
Country	India
Project Status	Active
Project Type / Modality of Assistance	Loan
Source of Funding / Amount	Loan 2528-IND: North Eastern Region Capital Cities Development Investment Program, Tranche 1 Ordinary capital resources US\$ 25.54 million
Strategic Agendas	Environmentally sustainable growth Inclusive economic growth
Drivers of Change	Governance and capacity development
Sector / Subsector	Water and other urban infrastructure and services - Urban policy, institutional and capacity development - Urban solid waste management - Urban water supply
Gender Equity and Mainstreaming	Effective gender mainstreaming
Description	The expected impact of the Investment Program is increased economic growth potential, reduced poverty, and reduced imbalances between NER and the rest of the country. The expected outcomes of the Investment Program will be an improved urban environment and better living conditions for the 1.4 million people expected to be living in the Investment Program cities by 2017. To this end, the Investment program will (i) improve and expand urban infrastructure and services in the cities including in slums and (ii) strengthen urban institutional, management, and the financing capacity of the institutions, including the urban local bodies. The Investment Program will ensure that the benefits from investments are enjoyed by the poor, women and all other vulnerable groups, and that any negative environmental and social impacts are alleviated.
Project Rationale and Linkage to Country/Regional Strategy	
Impact	Improved environment and well-being of urban residents in the five program cities.

Project Outcome

Description of Outcome	Sustainable and increased access to better urban services in all 5 cities
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Progress Toward Outcome Overall physical progress of subprojects under this Project are as follows: Agartala 100%, Aizawl 100%, Gangtok 100%, Kohima 99% and Shillong 76% complete.

Water supply: All ten packages for water supply improvements in Agartala, Aizawl, Gangtok and Kohima have been completed.

Solid waste management: Construction of solid waste management centers (SWM) in Kohima and upgrading of SWM centers in Shillong are ongoing and physical progress are 98% and 76% respectively. Improvement has been observed. Careful monitoring and strict supervision of contractors performance are being done in both towns.

Original closing date of this project of 30 April 2016 was extended to 30 June 2017 to: (i) complete the balance of the landfill works in Shillong; (ii) support initial O&M costs for new landfill-compost facility in Kohima, and (iii) continue DSMCs supervision of ongoing works and finance their extensions.

Project management: Project has six ongoing management-related consulting firms: 5 Design, Supervision and Management Consultants (one in each state) and 1 Program Management and Coordination Consultants centrally.

Institutional development: Institutional development in all 5 SIPMUI's are ongoing. Some additional support, in the form of individual consultancies, have been engaged to assist the completion of a few activities in Shillong.

A midterm review mission held in Jun 2012 reviewed the project design and updated the project's design, impact, outcome and outputs and identified that there is no change needed in project design: that (i) 373,720 population in Agartala, Aizawl, Gangtok, and Kohima will benefit from improved water supply systems, (ii) 430,080 population in Kohima and Shillong will benefit from SWM, and (iii) 719,028 population in Agartala and Shillong will benefit from strengthened institutional capacity of the cities.

Implementation Progress

Description of Project Outputs The Project will provide prioritized urban infrastructure development subprojects in five cities, supported by a program of institutional development and capacity building.

Part A. Improved urban infrastructure and services

1. Expanded and rehabilitated water supply systems
2. Solid waste management systems

Part B: Strengthened institutional development and investment program management

3. Urban institutional, financial, and service delivery reforms and strengthened municipal capacity Activities with Milestones

Status of Implementation Progress (Outputs, Activities, and Issues)

Water Supply:

Agartala: All 22 tube wells replaced.

Aizawl: All 7 reservoirs completed and commissioned; 2 chlorinators and 15,000 household meters were installed.

Gangtok: 44.84 kms Secondary pipelines constructed; 1 reservoirs constructed; 1.7 kms Primary mains completed.

Kohima: 1.5 MLD capacity of existing water treatment plant refurbished; 17 RCC ground level water tanks replaced; 2 chlorinators were installed.

Solid Waste Management:

Kohima: 50 tpd compost plant developed; sanitary landfill site developed; garage/transfer station and approach road completed and strengthening of retaining walls nearing completion. Physical progress is about 98%.

Shillong: Short-term sanitary landfill and transfer station physical progress is about 76%. The remaining 24% balance of the landfill works is scheduled to be completed within the extended loan closing date.

Reform Agenda - Ongoing. Action plans have been developed and are being implemented.

Geographical Location

Safeguard Categories

Environment	B
Involuntary Resettlement	B
Indigenous Peoples	C

Summary of Environmental and Social Aspects

Environmental Aspects	Detailed review of safeguards compliance was carried out and found Tranche 1 subprojects to be substantially compliant.
Involuntary Resettlement	Detailed review of safeguards compliance was carried out and found Tranche 1 subprojects to be substantially compliant.
Indigenous Peoples	Detailed review of safeguards compliance was carried out and found Tranche 1 subprojects to be substantially compliant.

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation A special loan administration mission was conducted from 7-10 March 2011 in Shillong, Meghalaya to meet with NGOs and other stakeholders.

Business Opportunities

Consulting Services	<p>Consultants will be hired by each of the five SIPMIUs to support design, construction supervision, and management, and institutional development activities. The need for consulting services is expected to decline gradually during implementation as the SIPMIUs and SEAs increase their capacity, and will be reviewed after the first two tranches are completed.</p> <p>MOUD will also be supported by a program management and monitoring consultant, who will (i) assist program coordination by monitoring and reporting regularly on progress, identifying implementation bottlenecks, and recommending corrective actions; (ii) review the subproject appraisal reports prepared by the SIPMIUs and support the preparation of PFRs for submission; (iii) support capacity-building activities; and (iv) draft an urban reform action and monitoring plan.</p> <p>Agencies or institutions, including established registered nongovernment organizations (NGOs), will also be hired for participatory planning, community awareness activities, and surveys, among others. All consultants and NGOs will be recruited according to ADB's Guidelines on the Use of Consultants (2010, as amended from time to time).</p>
Procurement	<p>All goods and services under NERCCDIP will be procured according to ADB's Procurement Guidelines (2010, as amended from time to time). Civil works contracts estimated at \$5.0 million or more, and supply contracts valued at \$1.0 million or higher, will undergo international competitive bidding. Civil works and supply contracts costing less than those amounts will be procured through national competitive bidding. Goods below \$100,000 in value will be procured through shopping. The feasibility of community contracting will be examined individually for low-cost sanitation and other community works not exceeding \$100,000 in value.</p>

Responsible Staff

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Responsible ADB Division	India Resident Mission
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Timetable

Concept Clearance	02 Nov 2005
Fact Finding	-
MRM	06 Mar 2007

Approval	01 Jul 2009
Last Review Mission	-
PDS Creation Date	29 Apr 2009
Last PDS Update	21 Mar 2017

Loan 2528-IND

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
01 Jul 2009	04 Aug 2009	19 Nov 2009	30 Apr 2016	30 Jun 2017	-

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	25.54	Cumulative Contract Awards			
ADB	25.54	01 Jul 2009	25.15	0.00	98%
Counterpart	0.00	Cumulative Disbursements			
Cofinancing	0.00	01 Jul 2009	22.37	0.00	88%

Project Page	https://www.adb.org/projects/35290-023/main
Request for Information	http://www.adb.org/forms/request-information-form?subject=35290-023
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