



India: Infrastructure Development Investment Program for Tourism - Tranche 2

Project Name	Infrastructure Development Investment Program for Tourism - Tranche 2				
Project Number	40648-033				
Country	India				
Project Status	Active				
Project Type / Modality of Assistance	Loan				
Source of Funding / Amount	<table border="1"> <tr> <td colspan="2">Loan 2833-IND: Infrastructure Development Investment Program for Tourism - Tranche 2</td> </tr> <tr> <td>Ordinary capital resources</td> <td>US\$ 43.84 million</td> </tr> </table>	Loan 2833-IND: Infrastructure Development Investment Program for Tourism - Tranche 2		Ordinary capital resources	US\$ 43.84 million
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Strategic Agendas	Inclusive economic growth				
Drivers of Change					
Sector / Subsector	Transport - Urban roads and traffic management Water and other urban infrastructure and services - Other urban services - Renovation and protection of cultural heritage				
Gender Equity and Mainstreaming	Effective gender mainstreaming				
Description	<p>As part of the Investment Program, this Project aims to complete subprojects under four or five different components of the Investment Program in the States of Uttarakhand and Tamil Nadu.</p> <p>A. Component 1: Urban Infrastructure and Service Improvement B. Component 2: Connectivity Improvement C. Component 3: Quality Enhancement of Natural and Cultural Attractions D. Component 4: Community-based Activities E. Component 5: Capacity Development, Community Participation and Project Management</p>				
Project Rationale and Linkage to Country/Regional Strategy	<p>The investment program will assist the government in achieving its targets by tapping the tourism sector's potential to contribute to sustainable and inclusive economic growth. It will respond to the urgent need for developing tourism-related infrastructure in the four participating states - Himachal Pradesh, Punjab, and Uttarakhand (the three main states of the North West Himalayan Heritage Circuit), and Tamil Nadu (the anchor state of the South Heritage Circuit) - to promote the economic potential of the tourism sector within a planned framework and address weaknesses in management capacity. These four states voluntarily sought to participate in the implementation of the road map, and the government supported their participation. The government prepared a more specific road map along with a framework for necessary policy and sector reforms for each of the four states under follow-up ADB assistance, and proposed the MFF modality to support the government's medium- and long-term goals. This Tranche 2 covers the two states such as Uttarakhand and Tamil Nadu.</p> <p>While infrastructure supporting tourism is being put in place, sector reform must be carried out in parallel to attain the goals of more sustainable and inclusive tourism sector development. Key challenges include existing limitations in (i) public sector financing, (ii) sector policies on , and institutional capacities for, heritage site management; (iii) an effective enabling environment for enhanced private sector participation; (iv) operation and maintenance of tourism infrastructure; and (v) effective mechanisms to engage local communities in the tourism value chain.</p> <p>The investment program includes a number of policy-driven sector reforms. The participating states are committed to making investments in the tourism sector more attractive for private sector participation. They will also promote homestay programs and other noncommercial or semicommercial lodging alternatives, such as bed and breakfast facilities. Each state will develop a tourism policy to mainstream (i) balanced distribution of economic opportunities across the state through the promotion of community-based, tourism-related economic and livelihood activities, and ecotourism development; (ii) financial sustainability of tourism destinations and their heritage assets, and connectivity infrastructure, and (iii) policy and regulatory reforms to provide for adaptive reuse of publicly owned heritage buildings so that additional means of cost recovery are established. The MFF modality is considered suitable for the proposed intervention because developing the capacities of the sector agencies as facilitators and regulators of tourism development will be a gradual process requiring longer-term commitments.</p>				

Impact	Increased Volume of domestic and international tourists to destinations within the states of Tamil Nadu and Uttarakhand
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Project Outcome

Description of Outcome	Enhanced tourism environment in Tamil Nadu and Uttarakhand.
Progress Toward Outcome	Works are under implementation. Outcome would achieved on completion of the works under the project.

Implementation Progress

Description of Project Outputs	<ol style="list-style-type: none"> 1. Improved basic urban infrastructure and services at tourist destinations and attractions 2. Improved connectivity 3. Enhanced quality of natural and cultural attractions 4. Greater participation by local communities in tourism-related economic activities 5. Strengthened capacity of sector agencies and local communities for planning, development, management, and marketing of tourist destinations and attractions
Status of Implementation Progress (Outputs, Activities, and Issues)	<ol style="list-style-type: none"> 1. In Uttarakhand (13 Nos.) contracts have been awarded and works are in progress. In Tamil Nadu, all (13 Nos.) contracts have been awarded. Works for 6 contracts completed and for remaining 7 are in progress. 2. In Uttarakhand all (2 Nos.) contracts have been awarded and work in progress. In Tamil Nadu, all (3 Nos.) contracts have been awarded. Works for 2 contracts completed and for 1 in progress. 3. In Uttarakhand all (2 Nos.) contract have been awarded and works are in progress. In Tamil Nadu all (4 Nos.) contracts have been awarded. Works for 1 contract is completed for remaining 3 ongoing. 4. In Uttarakhand total 200 village level meetings conducted (in 71 villages) in all subproject areas attended by 1000+ participants (25% women), and targets villages/towns identified. 5. Under progress

Geographical Location

Safeguard Categories

Environment	B
Involuntary Resettlement	B
Indigenous Peoples	C

Summary of Environmental and Social Aspects

Environmental Aspects	No significant environmental impacts are expected. Impacts can be mitigated through proper siting, design and good construction practices. These are identified in the subproject-specific initial environmental examinations (IEEs) and environmental monitoring plans (EMPs), which are prepared in accordance with ADBs Safeguard Policy Statement (2009). A project management unit and a project management consultant are responsible for the coordination and implementation of the environmental and health and safety activities. Quarterly environmental monitoring reports are prepared. Key environmental benefits include improved on-site and off-site hygiene and sanitary conditions at tourist destinations and increased environmental awareness.
Involuntary Resettlement	Social safeguards category revised from C to B during project implementation. A resettlement plan (RP) was prepared for Tiger Falls subproject in Uttarakhand due to temporary loss of livelihood of 3 persons and demolition of structure resulting to permanent loss of income of 1 person. RP implementation is satisfactory. ID cards were provided and a total of 8 consultations with the affected persons were conducted. All compensation to be paid prior to start of civil works. There is no resettlement issue in Tamil Nadu.
Indigenous Peoples	The initial screening concluded that no indigenous peoples issues are anticipated, as defined in the Safeguard Policy Statement (2009). An indigenous peoples planning framework has been prepared for future loans, in case the indigenous peoples framework would be triggered.

Stakeholder Communication, Participation, and Consultation

During Project Design

During Project Implementation

Business Opportunities

Consulting Services	Project 2 will finance various consultant contracts including one PMC and one DSC for Tamil Nadu and one PMC and three DSCs for Uttarakhand. In addition, Project 2 will support consultant contracts on development of tourist statistics for both states. The recruitment will be undertaken in accordance with the ADB's Guidelines on the Use of Consultants (2010, as amended from time to time). EOIs will be posted in November 2011 for PMCs, while the recruitment of DSCs will follow.
Procurement	All procurement of goods and works will be undertaken in accordance with ADB Procurement Guidelines (2010, as amended from time to time). The procedures and modes as agreed and used under project 1 are in compliance with ADB's Procurement Guidelines (2010, as amended from time to time). The standard bidding documents and procurement procedures, as used for NCB under project 2, are reviewed and will be approved by ADB.

Responsible Staff

Responsible ADB Officer	Majumder, Sourav
Responsible ADB Department	South Asia Department
Responsible ADB Division	India Resident Mission
Executing Agencies	<i>Department of Tourism, Govt of Uttarakhand</i> <i>RAKESHARMA00@GMAIL.COM</i> <i>Department of Tourism, Secretariat</i> <i>Govt of Uttarakhand</i> <i>4, Subhash Road Dehradun - 248001</i> <i>Dept of Tourism and Culture, Govt of Tamil Nadu</i> <i>IRAIANBU@HOTMAIL.COM</i> <i>Tourism and Culture(T1) Dept</i> <i>Secretariat</i> <i>Govt of Tamil Nadu Chennai -600009</i>

Timetable

Concept Clearance	-
Fact Finding	-
MRM	-
Approval	15 Dec 2011
Last Review Mission	-
Last PDS Update	29 Mar 2017

Loan 2833-IND

Milestones					
Approval	Signing Date	Effectivity Date	Closing		
			Original	Revised	Actual
15 Dec 2011	02 Apr 2012	19 Jun 2012	31 Dec 2017	-	-

Financing Plan		Loan Utilization			
	Total (Amount in US\$ million)	Date	ADB	Others	Net Percentage
Project Cost	62.61	Cumulative Contract Awards			
ADB	43.84	15 Dec 2011	33.67	0.00	95%
Counterpart	18.77	Cumulative Disbursements			
Cofinancing	0.00	15 Dec 2011	18.52	0.00	52%

Project Page	https://www.adb.org/projects/40648-033/main
Request for Information	http://www.adb.org/forms/request-information-form?subject=40648-033
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